

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

9,907
NO

County Clerk

Page No. 1

Computation to Determine Limit for 2021

1. Total tax levy amount in 2020 budget
2. Library levy in 2020 budget
- Other tax entity levy in 2020 budget
3. Net tax levy

Amount of Levy	
+	\$ 9,732
-	\$
-	\$
\$	9,732

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 : + 0
5. Increase in personal property for 2020 :
 - 5a. Personal property 2020 + 0
 - 5b. Personal property 2019 - 0
 - 5c. Increase in personal property (5a minus 5b) + 0
 (Use Only if > 0)
6. Valuation of annexed territory for 2020 :
 - 6a. Real estate + 0
 - 6b. State assessed + 0
 - 6c. New improvements + 0
 - 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0
7. Valuation of property that has changed in use during 2020 : + 0
8. Expiration of property tax abatements + 0
9. Expiration of TIF, Rural Housing, and NR Districts
(Incremental assessed value over base) +
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 0
11. Total estimated valuation July 1, 2020 45,658
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0000
13. Percentage adjustment increase (12 times 3) + \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average) 1.80%
15. Consumer Price Index adjustment (Line 3 times Line 14) \$ 175
16. Total Percentage Adjustments \$ 175

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget: + 0
- Property tax revenues for debt service in 2020 budget: - 0
- Increased property tax revenues spent on debt service 0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	_____
Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments		-	_____ 0
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+	_____
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	_____
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	_____
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	_____
23. Law enforcement expenses - 2021 budget:		+	_____
Law enforcement expenses - 2020 budget:		-	_____ 0
CPI adjustment	1.80%		_____
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	_____ 0
24. Fire protection expenses - 2021 budget:		+	_____
Fire protection expenses - 2020 budget:		-	_____ 0
CPI adjustment	1.80%		_____
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)		+	_____ 0
25. Emergency medical expenses - 2021 budget:		+	_____
Emergency medical expenses - 2020 budget:		-	_____ 0
CPI adjustment	1.80%		_____
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	_____ 0
26. Total Revenue Adjustments			_____ 0
Levies on Behalf of Another Political or Governmental Subdivision			
27. Library Levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision		+	_____ 0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		+	_____
30. Total Computed Tax Levy			_____ 9,907

Other Tax Levy Limitation Tests**Property Decline Test**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
2020 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement	#DIV/0!
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Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	
2021 Mill Rate (Less Mills for other Governmental Units)	175
Loss of Assessed Valuation Multiplied by 2021 Mill Rate	
Total Adjustment for Loss of Assessed Valuation	<div style="text-align: right;"> <div style="border-top: 1px solid black; display: inline-block; width: 50px;">0</div> <div style="display: inline-block; width: 50px; text-align: left;">175</div> </div>

Exemption from Election Requirement	Yes
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2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,084	2,219	2,220
Receipts:			
Ad Valorem Tax	9,017	9,732	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	329		
Motor Vehicle Tax	245	201	205
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		11	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
	2,044		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	171		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,806	9,944	205
Resources Available:	12,890	12,163	2,425
Expenditures:			
			171
Salaries & Wages			
Employee Benefits			
Personal Services	3,500	3,500	3,500
Commodities	3,000	3,000	3,000
Contractual	4,171	3,443	5,661
Capital Outlay			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,671	9,943	12,332
Unencumbered Cash Balance Dec 31	2,219	2,220	xxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	12,314	9,943	12,332
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,332
		Tax Required	9,907
		Delinquent Comp Rate:	0.0%
		Amount of 2020 Ad Valorem Tax	9,907

CPA Summary

City of Waldron

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	132	71	61
Receipts:			
State of Kansas Gas Tax	274	260	230
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	274	260	230
Resources Available:	406	331	291
Expenditures:			
Street Repair and Maint	335	270	291
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	335	270	291
Unencumbered Cash Balance Dec 31	71	61	0
2019/2020/2021 Budget Authority Amount:	335	270	291

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary

Rep. Anthony Republican

NOTICE OF BUDGET HEARING

2021

The governing body of
City of Waldron
will meet on August 11, 2020 at 7:00 p.m. at Mayor Shirley Nelson Res, 302 Stillwell, Walton, KS 67150 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mayor Shirley Nelson Res, 302 Stillwell, Walton, KS 67150 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	10,671	202.247	9,943	217.407	12,332	9,907	216.981
Special Highway	335		270		291		
Totals	11,006	202.247	10,213	217.407	12,623	9,907	216.981
Less: Transfers	0		0		0		
Net Expenditure	11,006		10,213		12,623		
Total Tax Levied	9,796		9,732		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	48,436		44,764		45,658		

Outstanding Indebtedness,
January 1,

	2018
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2019
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2020
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills

Shirley Nelson

City Official Title: Mayor

Shirley Nelson

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PUBLIC NOTICE

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State of Kansas
City
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	2018	2019	2020
January 1,	0	0	0
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Shirley Nelson

City Official Title: Mayor

Shirley Nelson

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(Over)

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 8, 2020 with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

Publication Fee \$_____

Extra Copies \$_____

Total \$151.80

Witness my hand this 8 day of July, 2020

(Signed)

Larry Dunn

SUBSCRIBED and sworn to before me this 8 day of July, 2020.

Chelsey C. Reed

Notary Public

